

**No. 14-28/2009-CW-II Vol.III**  
**Government of India**  
**Ministry of Women and Child Development**

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Shastri Bhawan, New Delhi – 1,  
Dated 26<sup>th</sup> February, 2014

To

**The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhavan,  
New Delhi.**

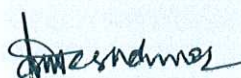
**Subject: Central share of full and final instalment of grants-in-aid for the year 2013-14 to the Government of West Bengal under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2013-14.**

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of **Rs. 18,75,02,000/- [Rupees Eighteen Crore Seventy Five Lakh and Two Thousand only]** as Central share of full and final instalment for the current financial year 2013-14 under the Centrally Sponsored Scheme, namely, **"Integrated Child Protection Scheme"** as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
<b>[A]</b>	<b>Service Delivery Structure</b>					
[i]	State Project Support Unit [SPSU]	0.00	27.19	27.19	27.19	0.00
[ii]	State Child Protection Society [SCPS]	0.00	97.86	97.86	73.40#	24.46
[iii]	Districts Child Protection Units [DCPUs] in 19 districts	0.00	582.44	582.44	436.83@	145.61
[iv]	State Adoption Resource Agency [SARA]	0.00	17.46	17.46	13.10	4.36
	<b>Total [A]</b>	<b>0.00</b>	<b>724.95</b>	<b>724.95</b>	<b>550.52</b>	<b>174.43</b>
<b>[B]</b>	<b>Care, Support and Rehabilitation Service</b>					
[i]	21 existing and 9 additional Open Shelter in Urban and Semi-Urban Areas	26.55	249.64	276.19	248.57	27.62*
	<b>Total [B]</b>	<b>26.55</b>	<b>249.64</b>	<b>276.19</b>	<b>248.57</b>	<b>27.62</b>
<b>[C]</b>	<b>Family based Non-institutional Care</b>					
[i]	16 existing and 10 additional NGO Run SAAs	14.85	167.24	182.09	163.88	18.21*
	<b>Total [C]</b>	<b>14.85</b>	<b>167.24</b>	<b>182.09</b>	<b>163.88</b>	<b>18.21</b>
<b>[D]</b>	<b>Institutional Services</b>					
[i]	Up-gradation of 3 Homes, Non-recurring grant of 5 Homes and Recurring grant of 18 existing Government Run Homes including 4 Specialised Units for Special needs Children	21.96	326.08	348.04	261.03	87.01

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[ii]	Up-gradation of 1 Home, Non-recurring and recurring grant to 15 additional and recurring grant of 28 existing NGO run Homes including 17 Specialised Units for Special needs Children	16.07	1165.98	1182.05	886.54	295.51 (177.31/118.20*)
	<b>Total [D]</b>	<b>38.03</b>	<b>1492.06</b>	<b>1530.09</b>	<b>1147.57</b>	<b>382.52</b>
[E]	<b>Statutory Support Services</b>					
[i]	Maintenance of 31 existing Child Welfare Committees [CWCs]	0.00	83.20	83.20	29.12	54.08
[ii]	Maintenance of 30 existing Juvenile Justice Boards [JJBs]	0.00	64.56	64.56	22.60	41.96
	<b>Total [E]</b>	<b>0.00</b>	<b>147.76</b>	<b>147.76</b>	<b>51.72</b>	<b>96.04</b>
	<b>Reimbursement of Recurring grant of 1 existing NGO Run Home for 2011-12</b>	0.00	39.42	39.42	29.57	9.85
	<b>Reimbursement of Recurring grant of 1 existing NGO Run Home for 2012-13</b>	0.00	39.42	39.42	29.57	9.85
[F]	<b>Total</b>	<b>0.00</b>	<b>78.84</b>	<b>78.84</b>	<b>59.14</b>	<b>19.70</b>
	<b>Grand Total</b>	<b>79.43</b>	<b>2860.49</b>	<b>2939.92</b>	<b>2221.40</b>	<b>718.52</b>
	<b>Unspent Grant</b>				<b>1.32</b>	
	<b>First Instalment already released</b>				<b>345.06</b>	
	<b>Net Grant to be released</b>				<b>1875.02</b>	

(\*) NGO Share,

# Grant in Aid for innovative project has been included.

@ Sponsorship and After Care Fund have been included.

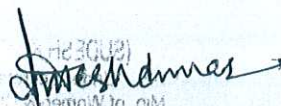
2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] As approved by PAB, the recurring grant for State Project Support Unit (SPSU) has been provided for full financial year 2013-14, except salary of staff which was approved from the date of their appointment, as per ICPS norms. Non-recurring grant for setting up of SPSU has already been provided to the State Government.
- [ii] As approved by PAB, the recurring grant for State Child Protection Society (SCPS) has been provided for full financial year 2013-14, except salary of staff which was approved from the date of their appointment, as per ICPS norms.

PAB accorded in-principle approval for grant-in-aid for supporting Innovative project in the State under SCPS, to be released after the State submits detailed proposal. The State has submitted detailed proposal regarding innovative project to be undertaken by them, hence grant-in-aid for supporting Innovative project has been included.

- [iii] PAB approved recurring grant for all 19 DCPUs for full financial year 2013-14 except salary of staff which was approved from the date of their appointment and rent component for only 4 DCPUs for 12 months as requested by State, as per ICPS norms. Sponsorship and Aftercare Grant was approved for all districts for full financial year as requested by the State. The eligible grants for DCPUs has been calculated as per the requirement projected by the State and ICPS norms whichever is less.

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[iv] As approved by PAB, the recurring grant for State Adoption Resource Agency (SARA) has been provided for full financial year 2013-14, except salary of staff which was approved from the date of their appointment, as per ICPS norms.

[v] As approved by PAB, recurring grants has been provided for full financial year 2013-14 for the 16 existing SAAs as per ICPS norms.

PAB also approved recurring and non-recurring grant for 10 additional SAAs from the date of sanction, according to the revised proposal to be submitted by the State. The State has submitted a revised proposal, however, non-recurring grant has been requested for only 9 additional SAAs. Grant has been provided as per the requirement projected by the State and ICPS norms, whichever is less. (List attached)

[vi] PAB approved recurring grant for 21 existing open shelters for full financial year 2013-14.

PAB also approved the recurring and non-recurring grants for additional 9 open shelters from the date of sanction, according to the revised proposal to be submitted by the State. The State has submitted a revised proposal requesting grant for 30 Open Shelters. Grant has been provided as per the requirement projected by the State and ICPS norms, whichever is less. (List attached)

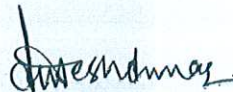
[vii] **Government run Homes**

PAB approved recurring grant for exiting 18 Govt. run Homes, grant for which was released during 2012-13, as per actual number of beneficiaries for full financial year, according to the revised proposal to be submitted by the State. The State has submitted a revised proposal requesting grant for 19 Government run Homes as per the actual number of beneficiaries, , however as the approval was accorded for 18 Government run Homes, grant has been calculated for the same. (List attached)

PAB also approved non-recurring grant for 5 Homes and up-gradation (non-recurring) grant for only 3 Homes. In-principle approval was accorded for up-gradation (non-recurring) grant for the other 2 Homes to be provided when the State submits PWD estimates. (List attached)

PAB also approved recurring grant was for 4 Specialised Unit in Children's Home for Special Needs Children which were supported last year for full financial year as per actual number of beneficiaries for full financial year, according to the revised proposal to be submitted by the State. The State has now submitted a revised proposal requesting grant for 8 Specialised Unit in Children's Home for Special Needs Children, however as the approval was accorded for 4 Specialised Unit in Children's Home for Special Needs Children, grant has been calculated for the same. (List attached)

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### NGO run Homes

PAB approved recurring grant to existing 28 NGO run Homes for which grant was released during 2012-13 as per actual number of beneficiaries for full financial year, according to the revised proposal to be submitted by the State. The State has submitted a revised proposal requesting grant for 28 existing NGO run Homes as per the actual number of beneficiaries. Grant has been calculated as per the requirement projected by the State and ICPS norms, whichever is less. (List attached)

PAB also approved recurring grant for 15 additional Homes including grant for Specialized Units for Children with Special Needs for 4 Homes from the date of sanction. Grant has been calculated as per the requirement projected by the State and ICPS norms, whichever is less. (List attached)

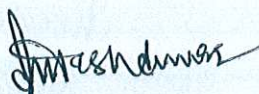
PAB approved up-gradation (non-recurring) grant for 1 Home (Pravartak Seva Niketan, Hoogly) as the State has submitted PWD estimates. (List attached)

PAB approved grant for 13 existing Specialised Unit in Children's Home for Special Needs Children which were supported last year for full financial year as per actual number of beneficiaries for full financial year, according to the revised proposal to be submitted by the State. The State has submitted a revised proposal requesting grant for 13 exiting and 4 additional Specialised Unit in Children's Home for Special Needs Children as per the actual number of beneficiaries. Grant has been calculated as per the requirement projected by the State and ICPS norms, whichever is less. (List attached)

[viii] There are 19 existing Child Welfare Committees (CWCs). **PAB has approved**, recurring grant for all 19 CWCs for the complete financial year based on the actual number of sittings and the number of members appointed, except the salary of Data Entry Operator, which was approved from the date of appointment provided by the State, according to the revised proposal to be submitted by the State. The State has submitted a revised proposal requesting grant for 19 CWCs as per 3 meetings per weeks. Grant has been calculated as per the requirement projected by the State and ICPS norms, whichever is less. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings indicated against them.

[ix] There are 19 existing Juvenile Justice Boards (JJBs). **PAB has approved**, recurring grant for all 19 JJBs for the complete financial year based on the actual number of sittings and the number of members appointed, except the salary of Data Entry Operator, which was approved from the date of appointment provided by the State, according to the revised proposal to be submitted by the State. The State has submitted a revised proposal requesting grant for 19 JJBs as per 5 meetings per weeks. Grant has been calculated as per the requirement projected by the State and ICPS norms, whichever is less. The meeting allowance/honorarium of the members of the JJBs has been calculated on the basis of number of sittings indicated against them.

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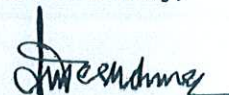


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- [x] The Government of West Bengal shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2013-14.
- [xi] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of West Bengal through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2013-14 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.2587/JS&FA (WCD) dated 21.02.2014.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 23.**

Yours faithfully,



(Sudesh Kumar)

Under Secretary to the Government of India

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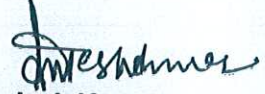
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**Copy forwarded to:**

1. The Secretary, Women & Child Development & Social Welfare Department, Government of West Bengal, Writers' Building, Kolkata – 700001, West Bengal.
2. The Director, Women & Child Development & Social Welfare Department, Government of West Bengal, Writers' Building, Kolkata – 700001, West Bengal.
3. The Accountant General, West Bengal, Kolkata.
4. The Secretary, Finance Department, Government of West Bengal, Kolkata.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (VJ).
11. Director-NIC for uploading on the Ministry's website
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13. Guard file/Section Folder.



**(Sudesh Kumar)**

**Under Secretary to the Government of India**

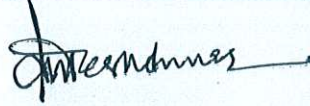
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**INSTITUTIONAL CARE- GOVERNMENT RUN HOMES**

Sl. no.	Name of District and Homes	Sanctioned Strength	Actual Strength
<b>A</b>	<b>North 24 Parganas</b>		
1	Sukanya Home	150	66
2	Dhrubashram	100	75
3	Kishalaya	210	131
<b>B</b>	<b>Nadia</b>		
4	Nadia District Shelter Home	50	36
<b>C</b>	<b>Murshidabad</b>		
5	Shilayan	250	115
6	Ananda Ashram	200	65
<b>D</b>	<b>Purulia</b>		
7	Anandamath	195	56
<b>E</b>	<b>Paschim Medinipur</b>		
8	Vidyasagar Balika Bhavan	425	102
<b>F</b>	<b>Bankura</b>		
9	Sumangalam Home	150	76
<b>G</b>	<b>Howrah</b>		
10	SMM Home	350	146
<b>H</b>	<b>Hooghly</b>		
11	Uttarpara Destitute Home	150	53
<b>I</b>	<b>Burdwan</b>		
12	Burdwan District Shelter Home	25	25
<b>J</b>	<b>Uttar Dinajpur</b>		
13	Suryadaya Deaf & Dumb School	50	76
<b>K</b>	<b>Dakshin Dinajpur</b>		
14	Suvayan	100	90
<b>L</b>	<b>Malda</b>		
15	Malda District Shelter Home	25	34
<b>M</b>	<b>Jalpaiguri</b>		
16	Korak Home	50	46
<b>N</b>	<b>Coochbehar</b>		
17	Govt. School for the Blind	100	27
18	SBS Mahila Abas	150	101




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**INSTITUTIONAL CARE – GOVERNMENT RUN HOMES (NON-RECURRING AND UPGRADATION PROVIDED)**

Sl. no.	Name of District and Homes	Sanctioned Strength	Actual Strength
1.	Kishalaya Children's Home, Barasat North 24 Parganas	210	131
2.	Dhrubashram Observation and Special Home Ariadaha, North 24 Parganas	100	75
3.	Destitute Home Uttarpara, Hooghly	150	53
4.	S.M.M. Home Liluah, Howrah*	350	146
5.	Anandamath Home Purulia*	195	56

**\* In-principle approval provided for Upgradation after State submits detailed estimates.**

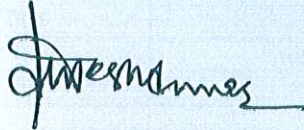


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**INSTITUTIONAL CARE – SPECIALISED UNITS FOR CHILDREN WITH  
SPECIAL NEEDS IN GOVERNMENT RUN HOMES**

Sl. no.	Names of District and Homes	No. of Children
<b>A</b>	<b>Howrah</b>	
1	SMM Home, Liluah	55
<b>B</b>	<b>Cooch Behar</b>	
2	Govt. School for Blind	36
3	Sahid Bandana Smriti Mahila Abas	18
<b>C</b>	<b>Uttar Dinajpur</b>	
4	Suryadaya	75



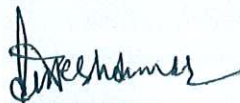
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**INSTITUTIONAL CARE- NGO RUN HOMES**

Sl. no.	Name of District and Homes	Sanctioned Strength	Actual Strength
<b>A</b>	<b>Kolkata</b>		
1	Bodhipeet	80	49
2	Indian Society for Sponsorship & Adoption	50	57
3	All Bengal Women's Union	125	131
4	Society for Indian Children's Welfare	25	18
<b>B</b>	<b>South 24 Parganas</b>		
5	Sanlaap	50	104
6	New Age Society for all	25	25
7	Haripur Amra Sabai Unnayan Samity	100	142
<b>C</b>	<b>North 24 Parganas</b>		
8	Child Care Home	75	34
9	Bodhana	100	100
10	Nijoloy-Women's Interlink Foundation	25	22
11	Ramakrishna Vivekananda Mission	50	52
<b>D</b>	<b>Purba Medinipur</b>		
12	Haldia Samaj Kalayan Parshad	50	75
13	Dakshin Gholepukuria Sonali Sangha O Pathagar	25	33
14	Nimtouri Tamluk Unnayan Samity	50	42
15	Vivekananda Lok Sikhsa Niketan	50	55
<b>E</b>	<b>Paschim Medinipur</b>		
16	Chak Kumar Association for Social Services	75	71
<b>F</b>	<b>Bankura</b>		
17	Netaji Youth Club & Pathagar	25	46
<b>G</b>	<b>Howrah</b>		
18	Chiranabin*	200	148
19	Malipukur Samaj Unnayan Samity	100	135
<b>H</b>	<b>Hooghly</b>		
20	Janasiksha Prochar kendra	25	15
21	Prabartak Seva Niketan	50	50
<b>I</b>	<b>Burdwan</b>		
22	Ananda Niketan	150	151
<b>J</b>	<b>Uttar Dinajpur</b>		
23	St. John Ambulance Association	50	10
<b>K</b>	<b>Jalpaiguri</b>		
24	Anubhab, Jalpaiguri Mahila Kalyan Sangha,	25	44
25	Khagrabari Rural Energy & Dev. Association	50	47
26	Nijoloy-Women's Interlink Foundation	25	18
<b>L</b>	<b>Nadia</b>		
27	Karim Pur Social Welfare Society	50	31
<b>M</b>	<b>Purulia</b>		
28	RKV Mission, Belkuri, Purulia	25	12

\* Reimbursement for Chiranabin, Howrah has been provided for 2011-12 and 2012-13.

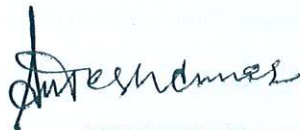
  
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**INSTITUTIONAL CARE- ADDITIONAL NGO RUN HOMES**

Sl No	District	Name & Address of the Proposed Organization	Actual Strength
1	Darjeeling	<b>Edith Wilkins Street Children Trust</b> 4 Jaujhs Road East Heritage Darjeeling	50
2	Paschim Medinipur	<b>Benai Bijoy Krishna Rural Development Society,</b> Village & Post office- Benai, Paschim Medinipur	50
3	Purba Mednipur	<b>Haldia Samaj Kalyan Parshad</b> Chaitanya Pur, Anantapur, Purba Mednipur-721635	50
4	Purba Mednipur	<b>Kiya Khali Kishore Sangha</b> Uttar Jiayanda, Post: Panskura, Block: Purba Mednipur	50
5	Hooghly	<b>Kalyan Bharati,</b> Kumarkundu, Hooghly-712407 Nabogram, Hooghly-712246	50
6	Howrah	<b>Itinda Community Development Society</b> Bhooyah, Bagnan II, Howrah	50
7	Howrah	<b>Malipukur Samaj Unnayan Society</b> P.O. Jujeras, P.S. & Block : Panchla, Dist. Howrah 711302	50
8	Burdwan	<b>Burdwan Blind Academy,</b> 1 B.C. Road, Burdwan	50
9	Uttar Dinajpur	<b>St. Johns' Ambulance Association,</b> Debinagar, Raiganj	50
10	Bankura	<b>Chamtagora Adibasi Mahila Samity</b>	50
11.	South Parganas 24	<b>Digambarpur Angikar, Patharpratima</b> Digambarpur, Kashinagar Dholahat, Patharpratima	50
12	Paschim Medinipur	<b>Mother Chak Nabodaya Kishalaya Sangha, vill. Mother Chak , P.O Bargokulpur, Kharagpur, Paschim Medinipur*</b>	50
13	Paschim Medinipur	<b>Unmeshayan Society for the Mentally Handicapped</b> Nimtala, Ghatal, Paschim Medinipur*	50
14	South Parganas 24	<b>Sabera Foundation</b> Dey's Estate Gazipur, P.O. Kanganberia, P.S.- Bishnupur, South 24 Parganas, Pin- 743503*	50
15	Bankura	<b>Netaji Youth Club &amp; Pathagar,</b> Rampur Chotokalitala, P.O. & Dist Bankura*	50

\* Homes for Special needs children

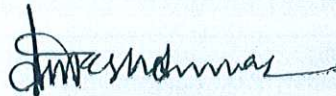


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**INSTITUTIONAL CARE – SPECIALISED UNITS FOR CHILDREN WITH  
SPECIAL NEEDS IN NGO RUN HOMES**

Sl. no.	Names of District and Homes	No. of Children
<b>A</b>	<b>North 24 Parganas</b>	
1	Bodhipect	50
2	Bodhana	100
<b>B</b>	<b>Howrah</b>	
3	Malipukur Samaj Unnayan Samity	100
4	Chiranabin	30
<b>C</b>	<b>Purba Medinipur</b>	
5	Vivekananda Loksiksha Niketan	50
6	Dakshin Gholepukuria Sonali Sangha-&-Pathagar	20
7	Haldia Samaj Kalyan Parshad	25
8	Nimtouri Tamluk Unnayan Samity	50
<b>D</b>	<b>Burdwan</b>	
9	Ananda Niketan	150
<b>E</b>	<b>South 24 Parganas</b>	
10	New Age Society for All	22
<b>F</b>	<b>Jalpaiguri</b>	
11	Khagrabari Rural Energy Development Association	60
<b>G</b>	<b>Bankura</b>	
12	Netaji youth Club & Pathagar	15
<b>H</b>	<b>Hooghly</b>	
13	Prabartak Seva Niketan	15



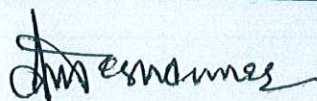
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List-G

EXISTING - SPECIALISED ADOPTION AGENCIES (SAA)

Sl no	Name of NGO	Categories	Sanctioned Capacity	Actual Strength
1	R.K.V Mission	SAA	10	8
2	Chamtagora Adibasi Mahila Samity	SAA	15	5
3	North Bengal People's Development Centre	SAA	10	9
4	Nimtouri Tamruk Unnayan Samity	SAA	10	4
5	Vivekananda Loksiksha Niketan	SAA	20	5
6	Missionaries of Charity, Darjeeling	SAA	23	13
7	Haiderpur Shelter of Malda	SAA	10	12
8	Nivedita Gramin Karma Mandir	SAA	10	4
9	Joka Millenium old age home & Rehabilitation Centre	SAA	10	9
10	Scott lane Poverty Eradication Centre (SPEC)	SAA	40	41
11	Missionaries of Charity, Kolkata	RIPA	158	68
12	The Indian Society for Sponsorship and Adoption	RIPA	32	28
13	Indian Society for Rehabilitation of Children	RIPA	35	27
14	Society for Indian Children's Welfare	RIPA	25	16
15	Nowpara Teor samaj Kalyan Kendra*	SAA	10	10
16	Asansol Burdwan Seva Kendra*	SAA	10	10



(SUDESH KUMAR)  
Under Secretary  
Min. of Women & Child Dev.  
Govt. of India, New Delhi



List-H

ADDITIONAL - SPECIALISED ADOPTION AGENCIES (SAA)

Sl No	District	Name & Address of the Proposed Organization	Actual Strength
1	Coochbihar	New Bharati Club Baneswar , Cooch Behar-736133	10
2	Hooghly	Satya Bharati, Nabogram, Hooghly-712246	10
3	Howrah	Karuna West Bengal Women and Children Welfare Society, Salkia, Howrah	10
4	Howrah	Gondolpara Seva Bharati Panchla, Howrah- 711302	10
5.	Burdwan	Durgapur Indira Pragati Society Gopalmath, Kamola Kutir, Durgapur-713217	10
6	Purulia	Bhatbandh Mahila Samity, PO Purulia, Pin-723101	10
7	Murshidabad	Beldanga Bhagiroti Seva Sadan, Murshidabad, Beldanga Station Road	10
8	Uttar Dinajpur	Purba Netaji Pally Rural Development Society Vill: Purba Netaji Pally, P.O. Raiganj- 733134	10
9	South 24 Parganas	HASUS Bijoygange Bazar, Lakshmikantapur P.S. - Mandir Bazar, West Bengal-7433437	10
10	Birbhum	Suri Centre for Child Welfare Sova Bazar, Rabindra Pally, P.O Suri, Dist-Birbhum West Bengal -731101	10



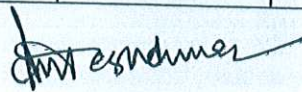
(SUDESH KUMAR)  
Under Secretary  
Min. of Women & Child Dev.  
Govt. of India, New Delhi



**List-I**

**EXISTING OPEN SHELTERS FOR CHILDREN IN NEED OF CARE AND  
PROTECTION IN URBAN AND SEMI-URBAN AREAS NGO RUN**

Sl. No.	Name of the NGOs	District	No. of Children
1	Bikash Bharati Welfare Society (BBWS)	Kolkata	25
2	Bengal Mass Education Society (BMES)	Kolkata	25
3	Ramkrishna Vivekananda Mission (RVM)	Kolkata	25
4	Forum for Communities United in Service (FOCUS)	Kolkata	25
5	Janasiksha Prochar Kendra (JPK)	Kolkata	25
6	W.B. Council for Child Welfare (Kolkata)	Kolkata	25
7	Institute of Psychological Education Research (IPER)	Kolkata	25
8	Gana Unnayan Parshad (GUP)	Kolkata	25
9	Calcutta Social Project (CSP)	Kolkata	25
10	Liberal Association for Movement of People (LAMP)	Kolkata	25
11	Tiljala Society for Human Educational Development	Kolkata	25
12	Song of Unity and Liberty (SOUL)	Kolkata	25
13	United Bustee Development Association (UBDA)	Kolkata	25
14	Centre for Social Development	Kolkata	25
15	Prantik Jana Vikash Samity	Kolkata	25
16	Bengal Service Society	Kolkata	25
17	Humanity Association	Kolkata	25
18	Harijan Sevak Sangha	Kolkata	25
19	Society for Educational and Environmental Development (SEED)	Kolkata	25
20	Children's Rights Development Service	Kolkata	25
21	West Bengal Scheduled Castes and Minority Development Association	Kolkata	25



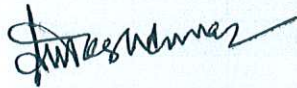
(SUDESH KUMAR)  
Under Secretary  
Min. of Women & Child Dev.  
Govt. of India, New Delhi



List-J

**ADDITIONAL OPEN SHELTERS FOR CHILDREN IN NEED OF CARE AND  
PROTECTION IN URBAN AND SEMI-URBAN AREAS NGO RUN**

Sl. No	Name and Address of Open Shelter	District	Actual Strength
1.	<b>Child in Need Institute (Urban Unit)</b> 63, Rafi Ahmed Kidwai Road, Kolkata- 700 016	Kolkata	25
2.	<b>Pub Paschim</b> 103 E, Jagirhat Road, Ward- 125, Kolkata- 700063	Kolkata	25
3.	<b>Child in Need Institute (North Bengal Unit)</b> 45 Meghnad Sarani Hakimpara, Siliguri, Darjeeling	Darjeeling	25
4.	<b>Gandhi Peace Foundation</b> West Chowbhaga, KMC, Ward No. 108 P.S. Tiljala, Kolkata-700 105	Kolkata	25
5.	<b>Sahara Health &amp; Education Society</b> 26/5 Biren Roy Road (East) Kolkata- 700008	Kolkata	25
6.	<b>Trinita Society for Social and Health Research</b> 32/3 Topsia Road (South), 4 <sup>th</sup> floor, Kolkata- 700 046	Kolkata	25
7.	<b>National Council for Women</b> 166, Bipin Behari Ganguli Street , Basumati Bhavan, Kolkata-12	Kolkata	25
8.	<b>Care of Needy children Rightfully Nurtured (Concr'n)</b> 48, N.S. Bose Road, New Jalpaiguri Pin- 734007	Jalpaiguri	25
9.	<b>Care of Needy children Rightfully Nurtured (Concr'n)</b> 48, N.S. Bose Road, New Jalpaiguri Pin- 734007	Jalpaiguri	25



(SUDESH KUMAR)  
Under Secretary  
Min. of Women & Child Dev.  
Govt. of India, New Delhi



No. 14-28/2009-CW-II Vol.III  
Government of India  
Ministry of Women and Child Development  
\*\*\*\*\*

Shastri Bhawan, New Delhi – 1,  
Dated: 26<sup>th</sup> February, 2014

To  
The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhavan,  
New Delhi.

Subject: Central share of grants-in-aid for construction of 4 units of 50 children each, 2 for Malda and 2 for Bardhwan to the Government of West Bengal under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2013-14.


Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs. 1,52,96,000/- [Rupees One Crore Fifty Two Lakhs Ninety Six Thousand only] to the Government of West Bengal as Central share of grants-in-aid for construction of 4 Government run Homes for the current financial year 2013-14 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central	State
[i]	construction of 4 units of 50 children each, 2 for Malda and 2 for Bardhwan (Govt. run)	203.95	0.00	203.95	152.96	50.99
	<b>Total</b>	<b>203.95</b>	<b>0.00</b>	<b>203.95</b>	<b>152.96</b>	<b>50.99</b>

2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] PAB accorded in-principle approval for construction grant (non-recurring) for 4 units of 50 children each, 2 for Malda and 2 for Bardhwan after the State submits PWD estimates. PAB approved non-recurring grant for construction to a limit of 25% above of the norms under ICPS. The State has submitted PWD estimates for construction and has also submitted revised proposal requesting construction grant 25% above of the norms under ICPS. Grant has been calculated as per the requirement projected by the State and ICPS norms, whichever is less.
  - [ii] The Government of West Bengal shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2013-14.
  - [iii] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.

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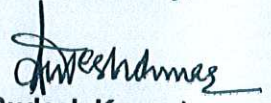
(SUDESH KUMAR)  
Under Secretary  
Min. of Women & Child Dev.  
Govt. of India, New Delhi



: 2 :

- [iv] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [v] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [vi] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of West Bengal through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0035-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2013-14 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No. JS&FA/2587/WCD dated 21.02.2014.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 24.**

Yours faithfully,




(Sudesh Kumar)

Under Secretary to the Government of India

Under Secretary  
Min. of Women & Child Dev.  
Govt. of India, New Delhi

**Copy forwarded to:**

1. The Secretary, Women & Child Development & Social Welfare Department, Government of West Bengal, Writers' Building, Kolkata – 700001, West Bengal.
2. The Director, Women & Child Development & Social Welfare Department, Government of West Bengal, Writers' Building, Kolkata – 700001, West Bengal.
3. The Accountant General, West Bengal, Kolkata.
4. The Secretary, Finance Department, Government of West Bengal, Kolkata.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (VJ).
11. Director-NIC for uploading on the Ministry's website
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(Sudesh Kumar)

Under Secretary to the Government of India

(SUDESH KUMAR)  
Under Secretary  
Min. of Women & Child Dev.  
Govt. of India, New Delhi



No. 14-3/2013-CW-II  
Government of India  
Ministry of Women and Child Development  
\*\*\*\*\*

Shastri Bhawan, New Delhi – 1,  
Dated: 22<sup>nd</sup> July, 2013

To  
The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhavan,  
New Delhi.

Subject: Central share of First Instalment of grants-in-aid to the States (other than North Eastern States and J&K) under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2013-14.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 99,85,37,000/- [Rupees Ninety Nine Crores Eighty Five Lakhs and Thirty Seven Thousand only] as Central share of first instalment for grants-in-aid during current financial year 2013-14 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" to the States as per details given below:

1	2	3	4	5
S. No.	Name of the State/UT	Grant sanctioned as per PAB approval for 2012-13 and 2011-12* (Central Share) (Rs. In Lakhs)	Recurring grant sanctioned during 2012-13 (Rs. In Lakhs)	Net Grant to be released (50% of Col. 4) (Rs. In Lakhs)
1	Andhra Pradesh	2999.28	2412.99	1206.50
2	Bihar	1022.45	433.44	216.72
3	Chattisgarh	554.06	426.67	213.34
4	Gujarat	1343.52	1343.52	671.76
5	Haryana	751.78	730.3	365.15
6	Himachal Pradesh*	265.55	169.92	84.96
7	Jharkhand	420.67	289.91	144.96
8	Karnataka	2040.04	2002.87	1001.44
9	Kerala*	495.88	476.89	238.45
10	Madhya Pradesh	1229.7	1092.05	546.03
11	Maharashtra	1115.11	1115.11	557.56
12	Orissa	818	612.13	306.07
13	Punjab*	574.65	382.54	191.27
14	Rajasthan	2423.56	1400.9	700.45
15	Tamil Nadu	4772.84	4262.09	2131.05
16	Uttar Pradesh	2147.78	2129.19	1064.60
17	West Bengal	693.09	690.12	345.06
<b>Total</b>		<b>23667.96</b>	<b>19970.64</b>	<b>9985.37</b>

\* Grants were revalidated to these States during 2012-13

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2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The release of 1<sup>st</sup> instalment of recurring grant for the financial year 2013-14, for all existing components/projects under ICPS, to all State Governments who have received grants under ICPS in 2012-13 and four States (Himachal Pradesh, Kerala & Punjab) that received grants in 2011-12 is as per the directions of Secretary (WCD). This release is on ad hoc basis for the financial year 2013-14.
  - [ii] The grant being released as 1<sup>st</sup> Instalment during 2013-14, is 50% of the central share of recurring grant for each component under ICPS as mentioned in the sanction letter issued during 2012-13/2011-12 to each State Governments as listed at Para1(Table) above. Further, the funds being released need to be utilized component-wise only as per the central share mentioned in the sanction letter issued. For E.g.:- The 50% of recurring grant being released for SPSU should only be utilized for SPSU component and not for any other component.
  - [iii] The 2<sup>nd</sup> and final Instalment will be approved subject to the consideration of financial proposal by the PAB, submission of statement of expenditure by the State for Financial year 2012-13 and the grant being released now as first instalment for 2013-14, and approval thereon. Also, any new project/component will be considered in the PAB at the time of release of 2<sup>nd</sup> instalment of the current year. The State Governments will maintain separate records of expenditure incurred for implementation of ICPS and furnish Statement of Expenditure for financial year 2012-13 and the 1<sup>st</sup> Instalment of 2013-14 along with the Implementation Report.
  - [iv] The State Governments/UT Administrations shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2013-14.
  - [v] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt.
  - [vi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
  - [vii] It is certified that 'Rule 212(5) is not applicable to this grant.
  - [viii] It is certified that all the principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the State Governments would be arranged through CAS, Reserve Bank of India, Nagpur.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.

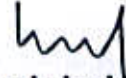
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4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/867/WCD dated 17.07.2013.
6. Entry has been made in the Grants-in-aid Register at Serial No. 4.

Yours faithfully,



(Vivek Joshi)

Joint Secretary to the Government of India

Joint Secretary,  
Min. of Women & Child Devt.,  
Govt. of India, New Delhi

**Copy forwarded to:**

1. The Principal Secretary, dealing with ICPS for the State Governments as listed at para 1 (table) above.
2. The Secretary, Department of Finance, State Governments as listed at para 1 (table) above.
3. The Director, dealing with ICPS for the State Governments as listed at para 1 (table) above.
4. The Accountant Generals, for the State Governments as listed at para 1 (table) above.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
- 8-13. PS to MOS (WCD)/PS to Secretary (WCD)/PS to Joint Secretary (VJ)/ US (Budget)/ DDO (Cash), WCD/Director-NIC for uploading on website of WCD.
14. Guard file/Section Folder.



(Vivek Joshi)

Joint Secretary to the Government of India

Joint Secretary,  
Min. of Women & Child Devt.,  
Govt. of India, New Delhi